

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Administrative Services | 55 | \$4,028,948 | \$1,711,355 |
| Operations And Maintenance | 56 | \$4,004,116 | \$1,797,518 |
| Water Quality And Distribution | 47 | \$2,988,529 | \$1,187,383 |
| Engineering | 21 | \$2,100,473 | \$869,463 |
| General Manager | 1 | \$233,912 | \$74,288 |
| Board Of Directors | 7 | \$103,005 | \$86,127 |